

Appendix One – Capability and Ambition Fund Revenue Summary

The total amount of funding awarded the Liverpool City Region is £1,391,533. This is split into two activities, Capacity Building and Behaviour Change. A summary of the activities to be delivered under each element of the funding is set out in the tables below:-

Capacity Building Activities

Development of LCWIPs		
Local Authority	Item Description	Cost (£)
Halton	LCWIP Development on local roads in Halton	£65,000
Knowsley	LCWIP Development on local roads in Knowsley	£75,000
Liverpool	LCWIP Development on local roads in Liverpool	£80,000
Sefton	LCWIP Development on local roads in Sefton	£50,000
Wirral	LCWIP Development on local roads in Wirral	£70,000
LCR CA	Development of a Traffic and Transportation SPD on behalf of the constituent local authorities of the LCR	£50,000
		£390,000

Scheme Planning and Design		
Local Authority	Item Description	Cost (£)
Halton	Scheme Planning and design - North Widnss area	£80,000
Knowsley	Scheme Planning and design - Prescott/ Halewood	£80,000
Sefton	Scheme Planniing and design - Sefton	£80,000
St Helens	Scheme Planning and Design - Various St Helens	£102,500
Wirral	Scheme Design - junction Improvements in Birkenhead	£45,000
LCRCA	LCR Social Prescribing Pilot activity	£69,000
		£456,500

Public Engagement/Consultation		
Local Authority	Item Description	Cost (£)
Liverpool	Consultation and engagement with stakeholders in Liverpool	£11,000
Sefton	Local and School Streets consultation/engagement	£50,000
LCRCA	LCR Engagement/polling	£33,033
		£94,033

Evidence and Data Gathering		
Local Authority	Item Description	Cost (£)
Liverpool	Real time air quality monitoring along LCWIP Corridors/ future school streets.	£20,000
Wirral	More detailed monitoring of schemes delivered through the Active Travel Fund.	£20,000
LCRCA	Support across the LCR for further school travel planning plus development of an implementation plan to deliver the LCR Cycle Hubs Strategy.	£121,000
		£161,000

Bespoke training for officers and members		
Local Authority	Item Description	Estimated Cost £000
-LCRCA	LCR CA led course package for local members and Officers to cover LTN 1/20 and Manual for Streets 3	£20,000
		£20,000

Behaviour Change Activities

Organisational Travel Planning and Engagement		Item Description	Cost (£)
LA			
Wirral		School Streets - Resource Support	£30,000
LCR		Community Engagement - Resource Support	£45,000
			£75,000

Cycle Training		Item Description	Cost (£)
LA			
LCR		Cycle training and bike maintenance	£45,000
LCR		Activity to support initiates via Households into Work	£15,000
			£60,000

Active Travel Communications and Marketing		Item Description	Cost (£)
LA			
Wirral		Travel Plan development - Resource Support	£15,000
LCRCA		Behaviour Change framework Development	£120,000
			£135,000