

## **Appendix Two**

### **AEB LCR resident Learner and Learning Volumes supported in 2021/22**

In summary devolved AEB funds in 2021/22 supported:

- A total number of Learners: 35,830 undertaking 73,070 Learning Aims
- A gender split of Male Learners 40.64% Female Learners 59.36%
- As a proportion of total learners the proportion of BAME Learners was 23%
- As a proportion of total learners the proportion of Learners with a disability/learning difficulty and or health issues totalled 21%
- 75.5% (19,960 learners undertaking 43,250 learning aims and accounting for over £30.79m of funds) of all adult skills funded learners live in disadvantage uplift areas, with 70.38% of learners living in the most deprived quintile of Indices of Deprivation listed wards.

### ***Sector Based Work Academy Programmes (SWAPs) support and paid job outcomes***

- Learners benefiting from SWAPs in 2021/22 totalled 1460 learners being supported through 1790 learning aim enrolments.
- Learner demographics inform that: 68.5% of learners were male with 31.5% being female; 13% were BAME learners; 13.7% were aged 19-23, 63% were 24-49, whilst 23.3% were aged 50 and older. 22.6% of learners reported a learning difficulty or disability.
- LCRCA allows payment of a job outcome for providers, however many choose not to claim the payment in favour of supporting learning with their allocation. In 2021/22 270 job outcome payments were claimed.

### ***Percentage of delivery through Adult Skills and Community Learning***

- Learners on Adult Skills provision represented 26,430 learners undertaking 54,530 learning aims.
- Learners on Adult Community Learning represented 13,380 learners undertaking 18,540 learning aims.

### ***Of the Adults Skills element:***

- 16.7% of learners are undertaking adult skills aims undertook Statutory Entitlement provision, representing 18.15% of adult skills funding (£6.8m) further detailed below.
- The most popular Sector Subject Areas (SSA) at Tier 1 are reflected in the demand for the sectors in the LCRCA in terms of employment opportunities: SSA14 - Preparation for Life and Work 11,180 Learners; SSA01 - Health, Public Services and Care Learners 6,720 and SSA07 - Retail and Commercial Enterprise 3,720 Learners, closely followed by Engineering with 3,190 learners.
- 16,330 learners engaged in priority sector related provision undertaking 26,240 Learning Aim Enrolments Learners

### ***Number of learners exercising their statutory entitlement to full funding***

- In 2021/22 4,430 learners engaged in statutory entitlement provision across 6,610 learning aims.

- The LCRCA places the delivery of statutory entitlements as a key priority of devolved AEB and in tackling the skills gaps that exist across the region in relation to national figures.
- Statistics relating to statutory entitlement are provided in the tables below:

Level	Entitlement		
	Learner Participation	Aims Enrolments	Funding (£)
Entry Level	1,280	1,870	£1,604,500
Level 1	1,120	1,290	£851,500
Level 2	2,200	2,880	£2,354,200
Level 3	550	570	£2,037,600
Other	0	0	£0
<b>Total - Adult Skills</b>	<b>4,430</b>	<b>6,610</b>	<b>£6,847,700</b>

#### Subject Area of Learning by Entitlement - Volumes (Adult Skills only) 2021/22

Subject Area	Entitlement		
	Learner Participation	Aims Enrolments	Funding (£)
1. Health, Public Services and Care	140	140	£476,400
2. Science and Mathematics	900	940	£951,900
3. Agriculture, Horticulture and Animal Care	30	40	£140,500
4. Engineering and Manufacturing Technologies	60	60	£238,500
5. Construction, Planning and the Built Environment	60	60	£217,300
6. Information and Communication Technology	240	250	£211,200
7. Retail and Commercial Enterprise	50	50	£173,000
8. Leisure, Travel and Tourism	10	10	£26,300
9. Arts, Media and Publishing	40	40	£203,200
10. History, Philosophy and Theology			
11. Social Sciences	50	50	£133,000
12. Languages, Literature and Culture	770	770	£804,300
13. Education and Training	10	10	£23,300
14. Preparation for Life and Work	2,790	4,160	£3,156,700
15. Business, Administration and Law	40	40	£92,300
<b>Total - Adult Skills</b>	<b>4,430</b>	<b>6,610</b>	<b>£6,847,700</b>