

Liverpool City Region Revised Bus Service Improvement Plan Priorities

Theme	Scheme	Funding source	BSIP contribution	Total Investment	Delivery period
A comprehensive and integrated bus network	Green Bus Routes: Liverpool to Knowsley and St Helens	TCF & CRSTS	0	£60m	2022-26
	Green Bus Routes: Liverpool to Bootle and Crosby	CRSTS	0	£30m	2022-27
	Green Bus Routes: Liverpool to Speke and John Lennon Airport	CRSTS	0	£30m	2022-27
	Green Bus Routes: Liverpool to Halewood and Widnes	CRSTS	0	TBC	2022 - 27
	Green Bus Routes: Liverpool to Kirkby, Tower Hill and Northwood	CRSTS	0	TBC	2022 - 27
Straight forward ticketing and great value fares	Tap and Go	TCF & BSIP	£345,000	TBC	2022-23
	Fares reduction initiatives across whole city region	BSIP	£11,830,682	£11,830,682	2022 - 25
An excellent passenger	Passenger charter	LCRCA	0	In Kind	2022-23
	Woman's safety Initiative	SAFER STREETS FUNDING	0	£0.7m	2022-23
	Customer information Improvements, ticket incentives and publicity	LCRCA & BSIP	£118,716		2022 - 23
An emission free bus network	Hybus Phase 1	TCF	0	£12.5m	2022-23
	CAZ contribution? TBC				
An excellent passenger experience	Progression of business case	LCRCA			2022-24