

Sponsor	Scheme name	2021/22 Development Funding (£m)	2021/22 Slippage (£m)	2022/23 Development Funding Excluding Slippage (£m)	2022/23 Resource Funding (£m)	2022/23 Total Funding (£m)
Halton	Runcorn Busway Active Travel Corridor	0.51	0.42	0.34	0.00	0.76
	East Runcorn Connectivity (A558 Daresbury)	2.38	1.60	0.75	0.55	2.90
	Runcorn Station Development	0.03	0.03	0.50		0.53
	Highways Maintenance Resource				0.13	0.13
	Total	2.92	2.05	1.59	0.67	4.31
Knowsley	M57 J4 Multimodal Access	0.07	0.02	0.13	0.12	0.26
	Huyton Active Travel Corridor (Wilson Road)	0.07	0.02	0.18	0.04	0.24
	Highways Maintenance Resource				1.16	1.16
	Total	0.14	0.04	0.30	1.32	1.66
Liverpool	St Georges Gateway	0.66	0.49	0.00	0.10	0.59
	Ropewalks Phase 2	0.02	0.01	0.01	0.00	0.02
	Highways Maintenance Resource				1.01	1.01
	Total	0.68	0.50	0.01	1.11	1.61
Sefton	Southport Eastern Access	0.22	0.11	0.33	0.02	0.47
	Maritime Corridor	0.15	0.04	0.27	0.02	0.33
	Highways Maintenance Resource				0.21	0.21
	Total	0.37	0.15	0.60	0.26	1.02
St Helens	St Helens Multimodal Interchange	0.70	0.34	1.09	0.14	1.57
	St Helens Routes to Regeneration	0.82	0.41	0.04	0.14	0.59
	Highways Maintenance Resource				0.76	0.76
	Total				1.04	2.92
Wirral	Birkenhead Central Gateway	1.46	0.79	2.17	0.63	3.58
	Highways Maintenance Resource				1.19	1.19
	Total	1.46	0.79	2.17	1.82	4.77

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MT Bus	Green Bus Routes	2.21	1.13	0.27	0.39	1.79
	Highways Maintenance Resource				0.18	0.18
	Total	2.21	1.13	0.27	0.57	1.97
MT LTP	LCWIP Phase 3	0.34	0.12	0.49	0.25	0.86
	LCWIP Phase 2		0.08	0.36		0.44
	KRN	0.06	0.00	0.00	0.00	0.00
	Total	0.40	0.20	0.85	0.25	1.30
MT Rail	Rail Freight Connectivity	0.12	0.00	0.15	0.00	0.15
	Station Assessment Programme	0.10	0.04	0.00	0.00	0.04
	Stanley Dock Rail Access (Sandhills)	0.16	0.07	0.45	0.03	0.55
	Liverpool Baltic Rail Station (St James)	0.88	0.26	3.23	0.88	4.37
	IPEMU	0.00	0.00	0.12	0.00	0.12
	Total	1.26	0.37	3.95	0.91	5.23
MT Tunnels, Ferries and Hubs	Tunnels Modernisation	0.53	0.02	1.07	0.08	1.16
	Highways Maintenance Resource				0.80	0.80
	Total	0.53	0.02	1.07	0.88	1.96
Other	Mayors Manifesto		0.15	1.04	0.00	1.19
	Liverpool Central		0.00	0.49	0.00	0.49
	Rail Devolution		0.00	0.50	0.00	0.50
	Feasibility studies			1.20	0.19	1.39
	Economic appraisal and modelling			0.50	0.00	0.50
	External Appraisal			0.10	0.00	0.10
	Salaries			0.50	0.00	0.50
	Total		0.15	4.33	0.19	4.67
Total		9.97	5.39	15.13	9.01	31.41

Highways Maintenance Resource	2023/24 (£m)	2024/25 (£m)	2025/26 (£m)	2026/27 (£m)	Total
	3.94	3.72	3.32	3.37	14.35