

CRSTS LCR CA MATCH CONTRIBUTION	22/23	23/24	24/25	25/26	26/27	TOTAL
RIVERSIDE HOUSING	1.00	7.00	7.00	7.00	13.00	35.00
FRESHFIELD FOUNDATION		1.00	1.00	1.00	1.00	4.00
TRANSPORT LEVY	1.90	1.90	1.90	1.90	1.90	9.50
TUNNEL TOLLS	4.00	4.00	4.00	4.00	4.00	20.00
ROLLING STOCK REVENUE GENERATION AND BORROWING						50.50
						119.00

SUMMARY	TOTAL
MCA	80.00
3RD PARTY MATCH	39.00
	119.00