

APPENDIX THREE

LCRCA CAPITAL PROGRAMME 2022/23

	£'000
<u>Gainshare Capital</u>	
Agent Academy	30
Covid Recovery Fund - FIF Tranche 3	216
Eureka	254
Festival Gardens	10,592
Inward Investment Fund	160
Kindred	962
Liverpool Film Fund	1,000
MTC Project in a Box SIF2039	3,507
Shakespeare Playhouse	791
Project Trinity	5,000
LCRCA Project : Backhaul Network	4,753
Gainshare Capital Total	27,265
<u>Brownfield Remediation Fund</u>	
Unallocated Brownfield Remediation Fund	8,000
Brownfield Remediation Fund Total	8,000
<u>Transforming Cities Fund</u>	
Merseytravel/CA Delivered Projects:	
Birkenhead Central Gateway	7,793
Headbolt Lane Gateway	35,085
Headbolt Lane Gateway (awaiting approval)	13,890
St Helens Southern Gateway (Lea Green)	7,358
Access For All	2,935
Public Transport Connectivity	142
Partner Delivered Projects:	
St Helens Southern Gateway (Lea Green)	3,032
Public Transport Connectivity	8,324
Transforming Cities Fund Total	78,559
<u>Other Funding</u>	
SIF External Loans	30,000
Sustainable Warmth	24,229
Other Funding Total	54,229
<u>Merseytravel Capital Programme</u>	
Rail Schemes	5,396
Rolling Stock	57,631
Tunnels	7,451
IT	400
Other Transport Capital Expenditure	2,500
Merseytravel Capital Programme Total	73,378
TOTAL LCRCA CAPITAL PROGRAMME 2022/23	241,431