

LIVERPOOL CITY REGION COMBINED AUTHORITY

To: The Chair and Members of the Overview and Scrutiny Committee

Meeting: 15 January 2020

Authority/Authorities Affected: All

EXEMPT/CONFIDENTIAL ITEM: No

REPORT OF THE DIRECTOR OF CORPORATE SERVICES

MAYORAL COMBINED AUTHORITY BUDGET SETTING REPORT 2020/21

1. PURPOSE OF REPORT

- 1.1 On 24 January 2020, the LCR Combined Authority will be asked to consider and approve the Mayoral Budget, including the Mayoral precept and Tunnel Tolls.
- 1.2 The Overview and Scrutiny Committee will wish to consider the budget proposals which are included at Appendix One and provide any comments to the LCR Combined Authority.

2. RECOMMENDATIONS

- 2.1 It is recommended that the Overview and Scrutiny Committee consider the proposals contained in Appendix One and provide any comments to the LCR Combined Authority which can be considered as part of the budget setting process for 2020/21.

4. RESOURCE IMPLICATIONS

4.1 Financial

All financial implications are addressed within Appendix One.

4.2 Human Resources

All human resources implications are addressed within Appendix One.

4.3 Physical Assets

All physical assets implications are addressed within Appendix One.

4.4 Information Technology

All information technology implications are addressed within Appendix One.

5. RISKS AND MITIGATION

5.1 Appendix One will address the risks and mitigating factors associated with the budget setting process.

6. EQUALITY AND DIVERSITY IMPLICATIONS

6.1 All Equality and Diversity implications are addressed within Appendix One.

7. COMMUNICATION ISSUES

7.1 All communications implications are addressed within Appendix One.

JOHN FOGARTY
Director of Corporate Services

Contact Officers:

Sarah Johnston, Assistant Director of Finance (0151 330 1015)

Appendices:

Appendix One – Mayoral Combined Authority Budget Setting Report 2020/21

