

APPENDIX ONE

INDICATIVE GRANT FUNDED PROVIDER ALLOCATIONS, 2019/20

General FE College	2019/20 Allocation	Test and Learn Pilots	Total
Birkenhead Sixth Form College	£15,000	£0	£15,000
Riverside College	£1,869,272	£150,000	£2,019,272
Hugh Baird College	£2,358,943	£150,000	£2,508,943
The City of Liverpool College	£7,962,253	£150,000	£8,112,253
Myerscough College	£463,801	£150,000	£613,801
Southport College	£774,238	£150,000	£924,238
St Helens College and Knowsley College	£4,106,483	£150,000	£4,256,483
Wirral Met College	£2,712,180	£150,000	£2,862,180
TOTAL	£20,262,170	£1,050,000	£21,312,170

Local Authority Provider	2019/20 Allocation	Test and Learn Pilots	Total
Halton BC	£624,178	£150,000	£774,178
Knowsley MBC	£910,181	£150,000	£1,060,181
Liverpool City Council	£4,804,450	£150,000	£4,954,450
Sefton MBC	£819,724	£150,000	£969,724
St Helens MBC	£430,529	£150,000	£580,529
Wirral MBC	£832,326	£150,000	£982,326
TOTAL	£8,421,388	£900,000	9,321,388